

KPI AMENDMENTS 1st Quarter 2012/2013				
Department	KPI Number	Top Layer KPI Number	Change made	Request made by
Community Services	D373		KPI deleted	Director: Community Services
Community Services	D413		Change KPI owner	Deputy Director: Community Services
Community Services	D415		Change KPI owner	Deputy Director: Community Services
Community Services	D419	TL07	Target and Calculation type	Deputy Director: Community Services
Community Services	D496, 417, 418		Targets	Deputy Director: Community Services
Finance	D187		Target	Manager: Revenue
Finance	D214		Change KPI owner	Manager: Revenue
Finance	D152		KPI wording	Director: Finance
Finance	D213	TL07	Target and Sub-Directorate	Director Finance
Finance	D145		KPI deleted	Director: Finance
Infrastructure	D468, 469, 470, 471, 472, 473, 498, 499, 474, 496, 493		Change KPI owner	Director: Infrastructure
Infrastructure	D 505, 506, 507, 513, 515, 517		Change KPI owner	Director: Infrastructure
Infrastructure	D475, 467		KPI Deleted	Director: Infrastructure
Infrastructure	D509		Change KPI owner	Director: Infrastructure
Infrastructure	D431		Source of Evidence	Director: Infrastructure
Management Services	D29		Source of Evidence	Director: Management Services
Management Services	D34		Source of Evidence	Director: Management Services
Protection Services	D263		KPI wording and Target	Director: Protection Services
Protection Services	D264		KPI wording and Source of Evidence	Director: Protection Services
Protection Services	D266, 268, 271		Change KPI owner	Chief: Law Enforcement
Protection Services	D272, 273		Change KPI owner	Chief: Traffic Services
Protection Services	D264, 265, 269, 270		Change KPI owner	Director: Protection Services
Protection Services	D224		Target	Director: Protection Services